



PEMERINTAH KABUPATEN TEMANGGUNG
RINCIAN APBD MENURUT URUSAN PEMERINTAHAN DAERAH, ORGANISASI,
PENDAPATAN, BELANJA DAN PEMBIAYAAN
TAHUN ANGGARAN 2018

URUSAN PEMERINTAHAN : 1.01.02-KESEHATAN

ORGANISASI : 1.01.02.01-DINAS KESEHATAN

| Nomor Urut | URAIAN | JUMLAH | DASAR HUKUM |
|----------------------------|--|---------------------------|-------------|
| 1 | 2 | 3 | 4 |
| 10102.1010201.4 | PENDAPATAN | 36.012.305.300,00 | |
| | | | |
| 10102.1010201.4.1 | PENDAPATAN ASLI DAERAH | 36.012.305.300,00 | |
| | | | |
| | JUMLAH PENDAPATAN | 36.012.305.300,00 | |
| 10102.1010201.5 | BELANJA DAERAH | 141.097.165.586,00 | |
| 10102.1010201.00.000.5.1.1 | BELANJA PEGAWAI | 47.000.512.386,00 | |
| | | | |
| 10102.1010201.5.2 | BELANJA LANGSUNG | 94.096.653.200,00 | |
| 10102.1010201.01 | <i>Program Pelayanan Administrasi Perkantoran</i> | 2.397.522.000,00 | |
| | | | |
| 10102.1010201.01.002 | Penyediaan jasa komunikasi, sumber daya air dan listrik | 160.000.000,00 | |
| 10102.1010201.01.002.5.2.2 | BELANJA BARANG DAN JASA | 160.000.000,00 | |
| | | | |
| 10102.1010201.01.006 | Penyediaan jasa pemeliharaan dan perizinan kendaraan dinas/operasional | 117.100.000,00 | |
| 10102.1010201.01.006.5.2.2 | BELANJA BARANG DAN JASA | 117.100.000,00 | |
| | | | |
| 10102.1010201.01.008 | Penyediaan jasa kebersihan kantor | 211.822.000,00 | |
| 10102.1010201.01.008.5.2.1 | BELANJA PEGAWAI | 195.750.000,00 | |
| 10102.1010201.01.008.5.2.2 | BELANJA BARANG DAN JASA | 16.072.000,00 | |
| | | | |
| 10102.1010201.01.010 | Penyediaan alat tulis kantor | 15.000.000,00 | |
| 10102.1010201.01.010.5.2.2 | BELANJA BARANG DAN JASA | 15.000.000,00 | |
| | | | |
| 10102.1010201.01.011 | Penyediaan barang cetakan dan penggandaan | 15.000.000,00 | |
| 10102.1010201.01.011.5.2.2 | BELANJA BARANG DAN JASA | 15.000.000,00 | |

| Nomor Urut | URAIAN | JUMLAH | DASAR HUKUM |
|----------------------------|--|-----------------------|-------------|
| 1 | 2 | 3 | 4 |
| 10102.1010201.01.012 | Penyediaan komponen instalasi listrik/penerangan bangunan kantor | 8.000.000,00 | |
| 10102.1010201.01.012.5.2.2 | BELANJA BARANG DAN JASA | 8.000.000,00 | |
| 10102.1010201.01.015 | Penyediaan bahan bacaan dan peraturan perundang-undangan | 2.700.000,00 | |
| 10102.1010201.01.015.5.2.2 | BELANJA BARANG DAN JASA | 2.700.000,00 | |
| 10102.1010201.01.017 | Penyediaan makanan dan minuman | 25.000.000,00 | |
| 10102.1010201.01.017.5.2.2 | BELANJA BARANG DAN JASA | 25.000.000,00 | |
| 10102.1010201.01.018 | Rapat-rapat kordinasi dan konsultasi ke luar daerah | 51.610.000,00 | |
| 10102.1010201.01.018.5.2.2 | BELANJA BARANG DAN JASA | 51.610.000,00 | |
| 10102.1010201.01.019 | Rapat-rapat koordinasi dan konsultasi dalam daerah | 10.000.000,00 | |
| 10102.1010201.01.019.5.2.2 | BELANJA BARANG DAN JASA | 10.000.000,00 | |
| 10102.1010201.01.021 | Jasa Pelayanan perkantoran | 1.781.290.000,00 | |
| 10102.1010201.01.021.5.2.1 | BELANJA PEGAWAI | 1.704.756.000,00 | |
| 10102.1010201.01.021.5.2.2 | BELANJA BARANG DAN JASA | 76.534.000,00 | |
| 10102.1010201.02 | Program peningkatan sarana dan prasarana aparatur | 322.655.000,00 | |
| 10102.1010201.02.007 | Pengadaan perlengkapan gedung kantor | 39.560.000,00 | |
| 10102.1010201.02.007.5.2.2 | BELANJA BARANG DAN JASA | 15.000.000,00 | |
| 10102.1010201.02.007.5.2.3 | BELANJA MODAL | 24.560.000,00 | |
| 10102.1010201.02.009 | Pengadaan peralatan gedung kantor | 18.655.000,00 | |
| 10102.1010201.02.009.5.2.3 | BELANJA MODAL | 18.655.000,00 | |
| 10102.1010201.02.010 | Pengadaan mebeleur | 4.000.000,00 | |
| 10102.1010201.02.010.5.2.3 | BELANJA MODAL | 4.000.000,00 | |
| 10102.1010201.02.022 | Pemeliharaan rutin/berkala gedung kantor | 240.440.000,00 | |
| 10102.1010201.02.022.5.2.1 | BELANJA PEGAWAI | 68.250.000,00 | |
| 10102.1010201.02.022.5.2.2 | BELANJA BARANG DAN JASA | 172.190.000,00 | |
| 10102.1010201.02.028 | Pemeliharaan rutin/berkala peralatan gedung kantor | 20.000.000,00 | |
| 10102.1010201.02.028.5.2.2 | BELANJA BARANG DAN JASA | 20.000.000,00 | |

| Nomor Urut | URAIAN | JUMLAH | DASAR HUKUM |
|----------------------------|---|--------------------------|-------------|
| 1 | 2 | 3 | 4 |
| 10102.1010201.03 | <i>Program peningkatan disiplin aparatur</i> | 199.588.500,00 | |
| | | | |
| 10102.1010201.03.002 | Pengadaan pakaian dinas beserta perlengkapannya | 199.588.500,00 | |
| 10102.1010201.03.002.5.2.1 | BELANJA PEGAWAI | 2.500.000,00 | |
| 10102.1010201.03.002.5.2.2 | BELANJA BARANG DAN JASA | 197.088.500,00 | |
| 10102.1010201.05 | <i>Program peningkatan kapasitas sumber daya aparatur</i> | 91.375.000,00 | |
| | | | |
| 10102.1010201.05.005 | Revitalisasi Sistem Kesehatan dan Peningkatan Sumberdaya Kesehatan | 91.375.000,00 | |
| 10102.1010201.05.005.5.2.1 | BELANJA PEGAWAI | 4.920.000,00 | |
| 10102.1010201.05.005.5.2.2 | BELANJA BARANG DAN JASA | 86.455.000,00 | |
| 10102.1010201.06 | <i>Program peningkatan pengembangan sistem pelaporan capaian kinerja dan keuangan</i> | 32.583.000,00 | |
| | | | |
| 10102.1010201.06.004 | Penyusunan pelaporan keuangan akhir tahun | 15.000.000,00 | |
| 10102.1010201.06.004.5.2.1 | BELANJA PEGAWAI | 10.868.000,00 | |
| 10102.1010201.06.004.5.2.2 | BELANJA BARANG DAN JASA | 4.132.000,00 | |
| 10102.1010201.06.006 | Monitoring dan evaluasi program pembangunan kesehatan | 17.583.000,00 | |
| 10102.1010201.06.006.5.2.1 | BELANJA PEGAWAI | 1.275.000,00 | |
| 10102.1010201.06.006.5.2.2 | BELANJA BARANG DAN JASA | 16.308.000,00 | |
| 10102.1010201.15 | <i>Program Obat dan Perbekalan Kesehatan</i> | 2.026.752.600,00 | |
| | | | |
| 10102.1010201.15.002 | Peningkatan pemerataan obat dan perbekalan kesehatan | 32.015.600,00 | |
| 10102.1010201.15.002.5.2.1 | BELANJA PEGAWAI | 2.416.000,00 | |
| 10102.1010201.15.002.5.2.2 | BELANJA BARANG DAN JASA | 29.599.600,00 | |
| 10102.1010201.15.010 | Penyediaan Obat dan Perbekalan Kesehatan | 1.994.737.000,00 | |
| 10102.1010201.15.010.5.2.1 | BELANJA PEGAWAI | 17.246.000,00 | |
| 10102.1010201.15.010.5.2.2 | BELANJA BARANG DAN JASA | 1.977.491.000,00 | |
| 10102.1010201.16 | <i>Program Upaya Kesehatan Masyarakat</i> | 53.142.067.000,00 | |
| | | | |
| 10102.1010201.16.163 | Usaha Kesehatan Sekolah | 36.600.000,00 | |
| 10102.1010201.16.163.5.2.1 | BELANJA PEGAWAI | 420.000,00 | |
| 10102.1010201.16.163.5.2.2 | BELANJA BARANG DAN JASA | 36.180.000,00 | |

| Nomor Urut | URAIAN | JUMLAH | DASAR HUKUM |
|----------------------------|--|------------------|-------------|
| 1 | 2 | 3 | 4 |
| 10102.1010201.16.169 | Fasilitasi Pelaksanaan JKN pada FKTP Milik Pemerintah Daerah | 24.700.000,00 | |
| 10102.1010201.16.169.5.2.1 | BELANJA PEGAWAI | 13.710.000,00 | |
| 10102.1010201.16.169.5.2.2 | BELANJA BARANG DAN JASA | 10.990.000,00 | |
| 10102.1010201.16.198 | Pelayanan Terapi Rumatan Metadon | 28.605.000,00 | |
| 10102.1010201.16.198.5.2.1 | BELANJA PEGAWAI | 3.645.000,00 | |
| 10102.1010201.16.198.5.2.2 | BELANJA BARANG DAN JASA | 24.960.000,00 | |
| 10102.1010201.16.199 | Sistem Penanggulangan Gawat Darurat Terpadu | 43.400.000,00 | |
| 10102.1010201.16.199.5.2.1 | BELANJA PEGAWAI | 720.000,00 | |
| 10102.1010201.16.199.5.2.2 | BELANJA BARANG DAN JASA | 21.680.000,00 | |
| 10102.1010201.16.199.5.2.3 | BELANJA MODAL | 21.000.000,00 | |
| 10102.1010201.16.201 | Bantuan Operasional Kesehatan - Jaminan Persalinan (DAK non Fisik) | 2.703.642.000,00 | |
| 10102.1010201.16.201.5.2.1 | BELANJA PEGAWAI | 33.125.000,00 | |
| 10102.1010201.16.201.5.2.2 | BELANJA BARANG DAN JASA | 2.670.517.000,00 | |
| 10102.1010201.16.228 | Distribusi Obat dan Logistik (DAK Non Fisik) | 80.189.000,00 | |
| 10102.1010201.16.228.5.2.1 | BELANJA PEGAWAI | 34.094.000,00 | |
| 10102.1010201.16.228.5.2.2 | BELANJA BARANG DAN JASA | 46.095.000,00 | |
| 10102.1010201.16.231 | BOK Puskesmas Parakan (DAK Non Fisik) | 508.116.000,00 | |
| 10102.1010201.16.231.5.2.1 | BELANJA PEGAWAI | 86.074.900,00 | |
| 10102.1010201.16.231.5.2.2 | BELANJA BARANG DAN JASA | 422.041.100,00 | |
| 10102.1010201.16.232 | BOK Puskesmas Traji (DAK Non Fisik) | 364.552.000,00 | |
| 10102.1010201.16.232.5.2.1 | BELANJA PEGAWAI | 62.547.200,00 | |
| 10102.1010201.16.232.5.2.2 | BELANJA BARANG DAN JASA | 302.004.800,00 | |
| 10102.1010201.16.233 | BOK Puskesmas Kledung (DAK Non Fisik) | 558.872.000,00 | |
| 10102.1010201.16.233.5.2.1 | BELANJA PEGAWAI | 86.105.000,00 | |
| 10102.1010201.16.233.5.2.2 | BELANJA BARANG DAN JASA | 472.767.000,00 | |
| 10102.1010201.16.234 | BOK Puskesmas Bansari (DAK Non Fisik) | 515.946.000,00 | |
| 10102.1010201.16.234.5.2.1 | BELANJA PEGAWAI | 73.782.000,00 | |
| 10102.1010201.16.234.5.2.2 | BELANJA BARANG DAN JASA | 442.164.000,00 | |

| Nomor Urut | URAIAN | JUMLAH | DASAR HUKUM |
|----------------------------|---|----------------|-------------|
| 1 | 2 | 3 | 4 |
| | | | |
| 10102.1010201.16.235 | BOK Puskesmas Bulu (DAK Non Fisik) | 656.356.000,00 | |
| 10102.1010201.16.235.5.2.1 | BELANJA PEGAWAI | 110.903.000,00 | |
| 10102.1010201.16.235.5.2.2 | BELANJA BARANG DAN JASA | 545.453.000,00 | |
| | | | |
| 10102.1010201.16.236 | BOK Puskesmas Temanggung (DAK Non Fisik) | 624.173.000,00 | |
| 10102.1010201.16.236.5.2.1 | BELANJA PEGAWAI | 102.187.000,00 | |
| 10102.1010201.16.236.5.2.2 | BELANJA BARANG DAN JASA | 521.986.000,00 | |
| | | | |
| 10102.1010201.16.237 | BOK Puskesmas Dharmarini (DAK Non Fisik) | 535.723.000,00 | |
| 10102.1010201.16.237.5.2.1 | BELANJA PEGAWAI | 87.932.000,00 | |
| 10102.1010201.16.237.5.2.2 | BELANJA BARANG DAN JASA | 447.791.000,00 | |
| | | | |
| 10102.1010201.16.238 | BOK Puskesmas Tlogomulyo (DAK Non Fisik) | 487.715.000,00 | |
| 10102.1010201.16.238.5.2.1 | BELANJA PEGAWAI | 60.683.900,00 | |
| 10102.1010201.16.238.5.2.2 | BELANJA BARANG DAN JASA | 427.031.100,00 | |
| | | | |
| 10102.1010201.16.239 | BOK Puskesmas Tembarak (DAK Non Fisik) | 539.749.000,00 | |
| 10102.1010201.16.239.5.2.1 | BELANJA PEGAWAI | 84.342.000,00 | |
| 10102.1010201.16.239.5.2.2 | BELANJA BARANG DAN JASA | 455.407.000,00 | |
| | | | |
| 10102.1010201.16.240 | BOK Puskesmas Selopampang (DAK Non Fisik) | 447.151.000,00 | |
| 10102.1010201.16.240.5.2.1 | BELANJA PEGAWAI | 59.916.000,00 | |
| 10102.1010201.16.240.5.2.2 | BELANJA BARANG DAN JASA | 387.235.000,00 | |
| | | | |
| 10102.1010201.16.241 | BOK Puskesmas Kranggan (DAK Non Fisik) | 455.903.000,00 | |
| 10102.1010201.16.241.5.2.1 | BELANJA PEGAWAI | 75.701.000,00 | |
| 10102.1010201.16.241.5.2.2 | BELANJA BARANG DAN JASA | 380.202.000,00 | |
| | | | |
| 10102.1010201.16.242 | BOK Puskesmas Pare (DAK Non Fisik) | 414.782.000,00 | |
| 10102.1010201.16.242.5.2.1 | BELANJA PEGAWAI | 53.400.000,00 | |
| 10102.1010201.16.242.5.2.2 | BELANJA BARANG DAN JASA | 361.382.000,00 | |
| | | | |
| 10102.1010201.16.243 | BOK Puskesmas Pringsurat (DAK Non Fisik) | 490.956.000,00 | |
| 10102.1010201.16.243.5.2.1 | BELANJA PEGAWAI | 76.407.000,00 | |
| 10102.1010201.16.243.5.2.2 | BELANJA BARANG DAN JASA | 414.549.000,00 | |

| Nomor Urut | URAIAN | JUMLAH | DASAR HUKUM |
|----------------------------|---|----------------|-------------|
| 1 | 2 | 3 | 4 |
| | | | |
| 10102.1010201.16.244 | BOK Puskesmas Rejosari (DAK Non Fisik) | 494.276.000,00 | |
| 10102.1010201.16.244.5.2.1 | BELANJA PEGAWAI | 74.840.000,00 | |
| 10102.1010201.16.244.5.2.2 | BELANJA BARANG DAN JASA | 419.436.000,00 | |
| | | | |
| 10102.1010201.16.245 | BOK Puskesmas Kaloran (DAK Non Fisik) | 524.038.000,00 | |
| 10102.1010201.16.245.5.2.1 | BELANJA PEGAWAI | 73.150.600,00 | |
| 10102.1010201.16.245.5.2.2 | BELANJA BARANG DAN JASA | 450.887.400,00 | |
| | | | |
| 10102.1010201.16.246 | BOK Puskesmas Tepusen (DAK Non Fisik) | 418.372.000,00 | |
| 10102.1010201.16.246.5.2.1 | BELANJA PEGAWAI | 63.482.000,00 | |
| 10102.1010201.16.246.5.2.2 | BELANJA BARANG DAN JASA | 354.890.000,00 | |
| | | | |
| 10102.1010201.16.247 | BOK Puskesmas Kandangan (DAK Non Fisik) | 691.241.000,00 | |
| 10102.1010201.16.247.5.2.1 | BELANJA PEGAWAI | 120.004.000,00 | |
| 10102.1010201.16.247.5.2.2 | BELANJA BARANG DAN JASA | 571.237.000,00 | |
| | | | |
| 10102.1010201.16.248 | BOK Puskesmas Kedu (DAK Non Fisik) | 654.224.000,00 | |
| 10102.1010201.16.248.5.2.1 | BELANJA PEGAWAI | 123.559.000,00 | |
| 10102.1010201.16.248.5.2.2 | BELANJA BARANG DAN JASA | 530.665.000,00 | |
| | | | |
| 10102.1010201.16.249 | BOK Puskesmas Ngadirejo (DAK Non Fisik) | 742.248.000,00 | |
| 10102.1010201.16.249.5.2.1 | BELANJA PEGAWAI | 148.959.000,00 | |
| 10102.1010201.16.249.5.2.2 | BELANJA BARANG DAN JASA | 593.289.000,00 | |
| | | | |
| 10102.1010201.16.250 | BOK Puskesmas Jumo (DAK Non Fisik) | 525.523.000,00 | |
| 10102.1010201.16.250.5.2.1 | BELANJA PEGAWAI | 75.658.000,00 | |
| 10102.1010201.16.250.5.2.2 | BELANJA BARANG DAN JASA | 449.865.000,00 | |
| | | | |
| 10102.1010201.16.251 | BOK Puskesmas Gemawang (DAK Non Fisik) | 581.769.000,00 | |
| 10102.1010201.16.251.5.2.1 | BELANJA PEGAWAI | 84.776.400,00 | |
| 10102.1010201.16.251.5.2.2 | BELANJA BARANG DAN JASA | 496.992.600,00 | |
| | | | |
| 10102.1010201.16.252 | BOK Puskesmas Candiroto (DAK Non Fisik) | 615.560.000,00 | |
| 10102.1010201.16.252.5.2.1 | BELANJA PEGAWAI | 88.162.000,00 | |
| 10102.1010201.16.252.5.2.2 | BELANJA BARANG DAN JASA | 527.398.000,00 | |

| Nomor Urut | URAIAN | JUMLAH | DASAR HUKUM |
|----------------------------|--|------------------|-------------|
| 1 | 2 | 3 | 4 |
| 10102.1010201.16.253 | BOK Puskesmas Bejen (DAK Non Fisik) | 495.800.000,00 | |
| 10102.1010201.16.253.5.2.1 | BELANJA PEGAWAI | 58.219.800,00 | |
| 10102.1010201.16.253.5.2.2 | BELANJA BARANG DAN JASA | 437.580.200,00 | |
| 10102.1010201.16.254 | BOK Puskesmas Tretep (DAK Non Fisik) | 435.799.000,00 | |
| 10102.1010201.16.254.5.2.1 | BELANJA PEGAWAI | 83.100.000,00 | |
| 10102.1010201.16.254.5.2.2 | BELANJA BARANG DAN JASA | 352.699.000,00 | |
| 10102.1010201.16.255 | BOK Puskesmas Wonoboyo (DAK Non Fisik) | 536.396.000,00 | |
| 10102.1010201.16.255.5.2.1 | BELANJA PEGAWAI | 72.485.000,00 | |
| 10102.1010201.16.255.5.2.2 | BELANJA BARANG DAN JASA | 463.911.000,00 | |
| 10102.1010201.16.257 | Fasilitasi Pelaksanaan BLUD Puskesmas | 73.000.000,00 | |
| 10102.1010201.16.257.5.2.1 | BELANJA PEGAWAI | 4.035.000,00 | |
| 10102.1010201.16.257.5.2.2 | BELANJA BARANG DAN JASA | 68.965.000,00 | |
| 10102.1010201.16.258 | BOK Kabupaten (DAK Non Fisik) | 824.386.000,00 | |
| 10102.1010201.16.258.5.2.1 | BELANJA PEGAWAI | 90.410.000,00 | |
| 10102.1010201.16.258.5.2.2 | BELANJA BARANG DAN JASA | 733.976.000,00 | |
| 10102.1010201.16.259 | Pelayanan Kesehatan BLUD Puskesmas Parakan | 1.497.851.983,00 | |
| 10102.1010201.16.259.5.2.1 | BELANJA PEGAWAI | 33.900.000,00 | |
| 10102.1010201.16.259.5.2.2 | BELANJA BARANG DAN JASA | 1.334.101.983,00 | |
| 10102.1010201.16.259.5.2.3 | BELANJA MODAL | 129.850.000,00 | |
| 10102.1010201.16.260 | Pelayanan Kesehatan BLUD Puskesmas Traji | 854.842.415,00 | |
| 10102.1010201.16.260.5.2.1 | BELANJA PEGAWAI | 16.400.000,00 | |
| 10102.1010201.16.260.5.2.2 | BELANJA BARANG DAN JASA | 759.333.700,00 | |
| 10102.1010201.16.260.5.2.3 | BELANJA MODAL | 79.108.715,00 | |
| 10102.1010201.16.261 | Pelayanan Kesehatan BLUD Puskesmas kledung | 1.165.001.862,00 | |
| 10102.1010201.16.261.5.2.1 | BELANJA PEGAWAI | 38.881.760,00 | |
| 10102.1010201.16.261.5.2.2 | BELANJA BARANG DAN JASA | 996.318.102,00 | |
| 10102.1010201.16.261.5.2.3 | BELANJA MODAL | 129.802.000,00 | |
| 10102.1010201.16.262 | Pelayanan Kesehatan BLUD Puskesmas Bansari | 953.050.566,00 | |

| Nomor Urut | URAIAN | JUMLAH | DASAR HUKUM |
|----------------------------|--|------------------|-------------|
| 1 | 2 | 3 | 4 |
| 10102.1010201.16.262.5.2.1 | BELANJA PEGAWAI | 30.855.000,00 | |
| 10102.1010201.16.262.5.2.2 | BELANJA BARANG DAN JASA | 797.197.840,00 | |
| 10102.1010201.16.262.5.2.3 | BELANJA MODAL | 124.997.726,00 | |
| | | | |
| 10102.1010201.16.263 | Pelayanan Kesehatan BLUD Puskesmas Bulu | 1.773.466.190,00 | |
| 10102.1010201.16.263.5.2.1 | BELANJA PEGAWAI | 35.381.760,00 | |
| 10102.1010201.16.263.5.2.2 | BELANJA BARANG DAN JASA | 1.603.059.430,00 | |
| 10102.1010201.16.263.5.2.3 | BELANJA MODAL | 135.025.000,00 | |
| | | | |
| 10102.1010201.16.264 | Pelayanan Kesehatan BLUD Puskesmas Temanggung | 1.800.038.232,00 | |
| 10102.1010201.16.264.5.2.1 | BELANJA PEGAWAI | 70.650.000,00 | |
| 10102.1010201.16.264.5.2.2 | BELANJA BARANG DAN JASA | 1.545.529.232,00 | |
| 10102.1010201.16.264.5.2.3 | BELANJA MODAL | 183.859.000,00 | |
| | | | |
| 10102.1010201.16.265 | Pelayanan Kesehatan BLUD Puskesmas Dharma Rini | 1.257.545.013,00 | |
| 10102.1010201.16.265.5.2.1 | BELANJA PEGAWAI | 125.334.605,00 | |
| 10102.1010201.16.265.5.2.2 | BELANJA BARANG DAN JASA | 977.210.408,00 | |
| 10102.1010201.16.265.5.2.3 | BELANJA MODAL | 155.000.000,00 | |
| | | | |
| 10102.1010201.16.266 | Pelayanan Kesehatan BLUD Puskesmas Tlogomulyo | 936.579.602,00 | |
| 10102.1010201.16.266.5.2.1 | BELANJA PEGAWAI | 57.495.000,00 | |
| 10102.1010201.16.266.5.2.2 | BELANJA BARANG DAN JASA | 805.778.402,00 | |
| 10102.1010201.16.266.5.2.3 | BELANJA MODAL | 73.306.200,00 | |
| | | | |
| 10102.1010201.16.267 | Pelayanan Kesehatan BLUD Puskesmas Tembarak | 1.860.950.342,00 | |
| 10102.1010201.16.267.5.2.1 | BELANJA PEGAWAI | 95.041.760,00 | |
| 10102.1010201.16.267.5.2.2 | BELANJA BARANG DAN JASA | 1.575.258.582,00 | |
| 10102.1010201.16.267.5.2.3 | BELANJA MODAL | 190.650.000,00 | |
| | | | |
| 10102.1010201.16.268 | Pelayanan Kesehatan BLUD Puskesmas Selopampang | 965.347.208,00 | |
| 10102.1010201.16.268.5.2.1 | BELANJA PEGAWAI | 157.881.760,00 | |
| 10102.1010201.16.268.5.2.2 | BELANJA BARANG DAN JASA | 807.465.448,00 | |
| | | | |
| 10102.1010201.16.269 | Pelayanan Kesehatan BLUD Puskesmas Kranggan | 1.071.746.422,00 | |
| 10102.1010201.16.269.5.2.1 | BELANJA PEGAWAI | 58.500.000,00 | |
| 10102.1010201.16.269.5.2.2 | BELANJA BARANG DAN JASA | 904.062.153,00 | |

| Nomor Urut | URAIAN | JUMLAH | DASAR HUKUM |
|----------------------------|---|------------------|-------------|
| 1 | 2 | 3 | 4 |
| 10102.1010201.16.269.5.2.3 | BELANJA MODAL | 109.184.269,00 | |
| | | | |
| 10102.1010201.16.270 | Pelayanan Kesehatan BLUD Puskesmas Pare | 890.199.359,00 | |
| 10102.1010201.16.270.5.2.1 | BELANJA PEGAWAI | 1.820.000,00 | |
| 10102.1010201.16.270.5.2.2 | BELANJA BARANG DAN JASA | 802.258.650,00 | |
| 10102.1010201.16.270.5.2.3 | BELANJA MODAL | 86.120.709,00 | |
| | | | |
| 10102.1010201.16.271 | Pelayanan Kesehatan BLUD Puskesmas Pringsurat | 2.430.932.536,00 | |
| 10102.1010201.16.271.5.2.1 | BELANJA PEGAWAI | 42.000.000,00 | |
| 10102.1010201.16.271.5.2.2 | BELANJA BARANG DAN JASA | 2.124.252.718,00 | |
| 10102.1010201.16.271.5.2.3 | BELANJA MODAL | 264.679.818,00 | |
| | | | |
| 10102.1010201.16.272 | Pelayanan Kesehatan BLUD Puskesmas Rejosari | 864.409.407,00 | |
| 10102.1010201.16.272.5.2.1 | BELANJA PEGAWAI | 14.400.000,00 | |
| 10102.1010201.16.272.5.2.2 | BELANJA BARANG DAN JASA | 692.269.407,00 | |
| 10102.1010201.16.272.5.2.3 | BELANJA MODAL | 157.740.000,00 | |
| | | | |
| 10102.1010201.16.273 | Pelayanan Kesehatan BLUD Puskesmas Kaloran | 1.024.301.711,00 | |
| 10102.1010201.16.273.5.2.1 | BELANJA PEGAWAI | 50.300.000,00 | |
| 10102.1010201.16.273.5.2.2 | BELANJA BARANG DAN JASA | 785.221.711,00 | |
| 10102.1010201.16.273.5.2.3 | BELANJA MODAL | 188.780.000,00 | |
| | | | |
| 10102.1010201.16.274 | Pelayanan Kesehatan BLUD Puskesmas Tepusen | 882.246.783,00 | |
| 10102.1010201.16.274.5.2.1 | BELANJA PEGAWAI | 36.000.000,00 | |
| 10102.1010201.16.274.5.2.2 | BELANJA BARANG DAN JASA | 670.299.008,00 | |
| 10102.1010201.16.274.5.2.3 | BELANJA MODAL | 175.947.775,00 | |
| | | | |
| 10102.1010201.16.275 | Pelayanan Kesehatan BLUD Puskesmas Kandangan | 1.837.385.039,00 | |
| 10102.1010201.16.275.5.2.1 | BELANJA PEGAWAI | 52.050.000,00 | |
| 10102.1010201.16.275.5.2.2 | BELANJA BARANG DAN JASA | 1.520.935.039,00 | |
| 10102.1010201.16.275.5.2.3 | BELANJA MODAL | 264.400.000,00 | |
| | | | |
| 10102.1010201.16.276 | Pelayanan Kesehatan BLUD Puskesmas Kedu | 1.786.589.871,00 | |
| 10102.1010201.16.276.5.2.1 | BELANJA PEGAWAI | 108.000.000,00 | |
| 10102.1010201.16.276.5.2.2 | BELANJA BARANG DAN JASA | 1.442.104.150,00 | |
| 10102.1010201.16.276.5.2.3 | BELANJA MODAL | 236.485.721,00 | |

| Nomor Urut | URAIAN | JUMLAH | DASAR HUKUM |
|----------------------------|---|-----------------------|-------------|
| 1 | 2 | 3 | 4 |
| 10102.1010201.16.277 | Pelayanan Kesehatan BLUD Puskesmas Jumo | 1.314.619.644,00 | |
| 10102.1010201.16.277.5.2.1 | BELANJA PEGAWAI | 35.381.760,00 | |
| 10102.1010201.16.277.5.2.2 | BELANJA BARANG DAN JASA | 1.075.615.884,00 | |
| 10102.1010201.16.277.5.2.3 | BELANJA MODAL | 203.622.000,00 | |
| 10102.1010201.16.278 | Pelayanan Kesehatan BLUD Puskesmas Ngadirejo | 3.588.462.922,00 | |
| 10102.1010201.16.278.5.2.1 | BELANJA PEGAWAI | 59.082.000,00 | |
| 10102.1010201.16.278.5.2.2 | BELANJA BARANG DAN JASA | 3.189.645.922,00 | |
| 10102.1010201.16.278.5.2.3 | BELANJA MODAL | 339.735.000,00 | |
| 10102.1010201.16.279 | Pelayanan Kesehatan BLUD Puskesmas Gemawang | 1.687.628.184,00 | |
| 10102.1010201.16.279.5.2.1 | BELANJA PEGAWAI | 33.450.000,00 | |
| 10102.1010201.16.279.5.2.2 | BELANJA BARANG DAN JASA | 1.607.478.184,00 | |
| 10102.1010201.16.279.5.2.3 | BELANJA MODAL | 46.700.000,00 | |
| 10102.1010201.16.280 | Pelayanan Kesehatan BLUD Puskesmas Candirotro | 1.563.067.970,00 | |
| 10102.1010201.16.280.5.2.1 | BELANJA PEGAWAI | 56.160.000,00 | |
| 10102.1010201.16.280.5.2.2 | BELANJA BARANG DAN JASA | 1.268.462.970,00 | |
| 10102.1010201.16.280.5.2.3 | BELANJA MODAL | 238.445.000,00 | |
| 10102.1010201.16.281 | Pelayanan Kesehatan BLUD Puskesmas Bejen | 2.302.830.970,00 | |
| 10102.1010201.16.281.5.2.1 | BELANJA PEGAWAI | 212.900.000,00 | |
| 10102.1010201.16.281.5.2.2 | BELANJA BARANG DAN JASA | 1.886.440.970,00 | |
| 10102.1010201.16.281.5.2.3 | BELANJA MODAL | 203.490.000,00 | |
| 10102.1010201.16.282 | Pelayanan Kesehatan BLUD Puskesmas Tretap | 804.647.431,00 | |
| 10102.1010201.16.282.5.2.1 | BELANJA PEGAWAI | 77.000.000,00 | |
| 10102.1010201.16.282.5.2.2 | BELANJA BARANG DAN JASA | 643.647.431,00 | |
| 10102.1010201.16.282.5.2.3 | BELANJA MODAL | 84.000.000,00 | |
| 10102.1010201.16.283 | Pelayanan Kesehatan BLUD Puskesmas Wonoboyo | 898.563.338,00 | |
| 10102.1010201.16.283.5.2.1 | BELANJA PEGAWAI | 44.300.000,00 | |
| 10102.1010201.16.283.5.2.2 | BELANJA BARANG DAN JASA | 763.403.500,00 | |
| 10102.1010201.16.283.5.2.3 | BELANJA MODAL | 90.859.838,00 | |
| 10102.1010201.17 | <i>Program Pengawasan Obat dan Makanan</i> | 149.732.200,00 | |

| Nomor Urut | URAIAN | JUMLAH | DASAR HUKUM |
|----------------------------|--|-----------------------|-------------|
| 1 | 2 | 3 | 4 |
| 10102.1010201.17.002 | Peningkatan pengawasan keamanan pangan dan bahan berbahaya | 12.745.000,00 | |
| 10102.1010201.17.002.5.2.1 | BELANJA PEGAWAI | 450.000,00 | |
| 10102.1010201.17.002.5.2.2 | BELANJA BARANG DAN JASA | 12.295.000,00 | |
| 10102.1010201.17.006 | Penyuluhan keamanan pangan dalam rangka SPP-IRT | 38.351.200,00 | |
| 10102.1010201.17.006.5.2.1 | BELANJA PEGAWAI | 480.000,00 | |
| 10102.1010201.17.006.5.2.2 | BELANJA BARANG DAN JASA | 37.871.200,00 | |
| 10102.1010201.17.007 | Pengawasan Mutu Obat, Kosmetik, Alat Kecantikan dan Alat Kesehatan | 25.000.000,00 | |
| 10102.1010201.17.007.5.2.1 | BELANJA PEGAWAI | 720.000,00 | |
| 10102.1010201.17.007.5.2.2 | BELANJA BARANG DAN JASA | 24.280.000,00 | |
| 10102.1010201.17.008 | Peningkatan pengawasan pangan jajan anak sekolah | 48.875.000,00 | |
| 10102.1010201.17.008.5.2.1 | BELANJA PEGAWAI | 3.994.000,00 | |
| 10102.1010201.17.008.5.2.2 | BELANJA BARANG DAN JASA | 44.881.000,00 | |
| 10102.1010201.17.009 | Peningkatan Kualitas tenaga pengawas keamanan pangan | 24.761.000,00 | |
| 10102.1010201.17.009.5.2.1 | BELANJA PEGAWAI | 1.020.000,00 | |
| 10102.1010201.17.009.5.2.2 | BELANJA BARANG DAN JASA | 23.741.000,00 | |
| 10102.1010201.19 | Program Promosi Kesehatan dan Pemberdayaan masyarakat | 75.000.000,00 | |
| 10102.1010201.19.005 | Pengembangan desa siaga | 25.000.000,00 | |
| 10102.1010201.19.005.5.2.1 | BELANJA PEGAWAI | 1.795.000,00 | |
| 10102.1010201.19.005.5.2.2 | BELANJA BARANG DAN JASA | 23.205.000,00 | |
| 10102.1010201.19.006 | Promosi Kesehatan | 50.000.000,00 | |
| 10102.1010201.19.006.5.2.1 | BELANJA PEGAWAI | 5.650.000,00 | |
| 10102.1010201.19.006.5.2.2 | BELANJA BARANG DAN JASA | 44.350.000,00 | |
| 10102.1010201.20 | Program Perbaikan Gizi Masyarakat | 152.673.500,00 | |
| 10102.1010201.20.003 | Peanggulangan kurang energi protein (KEP), anemia gizi besi, gangguan akibat kurang yodium (GAKY), k | 75.000.000,00 | |
| 10102.1010201.20.003.5.2.1 | BELANJA PEGAWAI | 8.775.000,00 | |
| 10102.1010201.20.003.5.2.2 | BELANJA BARANG DAN JASA | 66.225.000,00 | |

| Nomor Urut | URAIAN | JUMLAH | DASAR HUKUM |
|----------------------------|---|-----------------------|-------------|
| 1 | 2 | 3 | 4 |
| 10102.1010201.20.007 | Intervensi dan penanganan anak gizi buruk | 52.095.000,00 | |
| 10102.1010201.20.007.5.2.1 | BELANJA PEGAWAI | 1.120.000,00 | |
| 10102.1010201.20.007.5.2.2 | BELANJA BARANG DAN JASA | 50.975.000,00 | |
| 10102.1010201.20.008 | Evaluasi Program Gizi | 20.578.500,00 | |
| 10102.1010201.20.008.5.2.1 | BELANJA PEGAWAI | 2.270.000,00 | |
| 10102.1010201.20.008.5.2.2 | BELANJA BARANG DAN JASA | 18.308.500,00 | |
| 10102.1010201.20.011 | Fasilitasi Penanggulangan GAKY di Kabupaten Temanggung | 5.000.000,00 | |
| 10102.1010201.20.011.5.2.1 | BELANJA PEGAWAI | 1.670.000,00 | |
| 10102.1010201.20.011.5.2.2 | BELANJA BARANG DAN JASA | 3.330.000,00 | |
| 10102.1010201.21 | Program Pengembangan Lingkungan Sehat | 576.097.000,00 | |
| 10102.1010201.21.012 | Penyehatan Lingkungan Pemukiman | 60.000.000,00 | |
| 10102.1010201.21.012.5.2.1 | BELANJA PEGAWAI | 780.000,00 | |
| 10102.1010201.21.012.5.2.2 | BELANJA BARANG DAN JASA | 59.220.000,00 | |
| 10102.1010201.21.013 | Hygiene dan Sanitasi Tempat-Tempat umum | 20.622.000,00 | |
| 10102.1010201.21.013.5.2.1 | BELANJA PEGAWAI | 805.000,00 | |
| 10102.1010201.21.013.5.2.2 | BELANJA BARANG DAN JASA | 19.817.000,00 | |
| 10102.1010201.21.014 | Sanitasi Total Berbasis Masyarakat | 472.555.000,00 | |
| 10102.1010201.21.014.5.2.1 | BELANJA PEGAWAI | 2.220.000,00 | |
| 10102.1010201.21.014.5.2.2 | BELANJA BARANG DAN JASA | 470.335.000,00 | |
| 10102.1010201.21.015 | Penyehatan Air | 22.920.000,00 | |
| 10102.1010201.21.015.5.2.1 | BELANJA PEGAWAI | 720.000,00 | |
| 10102.1010201.21.015.5.2.2 | BELANJA BARANG DAN JASA | 22.200.000,00 | |
| 10102.1010201.22 | Program Pencegahan dan Penanggulangan Penyakit Menular | 408.283.500,00 | |
| 10102.1010201.22.018 | Penanggulangan KLB dan Bencana | 37.026.000,00 | |
| 10102.1010201.22.018.5.2.1 | BELANJA PEGAWAI | 720.000,00 | |
| 10102.1010201.22.018.5.2.2 | BELANJA BARANG DAN JASA | 36.306.000,00 | |
| 10102.1010201.22.019 | Pencegahan Penyakit yang Dapat Dicegah Dengan Imunisasi | 185.444.000,00 | |

| Nomor Urut | URAIAN | JUMLAH | DASAR HUKUM |
|----------------------------|---|-----------------------|-------------|
| 1 | 2 | 3 | 4 |
| 10102.1010201.22.019.5.2.1 | BELANJA PEGAWAI | 950.000,00 | |
| 10102.1010201.22.019.5.2.2 | BELANJA BARANG DAN JASA | 184.494.000,00 | |
| | | | |
| 10102.1010201.22.020 | Pengendalian Vektor | 85.653.000,00 | |
| 10102.1010201.22.020.5.2.1 | BELANJA PEGAWAI | 21.780.000,00 | |
| 10102.1010201.22.020.5.2.2 | BELANJA BARANG DAN JASA | 63.873.000,00 | |
| | | | |
| 10102.1010201.22.021 | Pengendalian Penyakit Menular | 78.392.500,00 | |
| 10102.1010201.22.021.5.2.1 | BELANJA PEGAWAI | 780.000,00 | |
| 10102.1010201.22.021.5.2.2 | BELANJA BARANG DAN JASA | 77.612.500,00 | |
| | | | |
| 10102.1010201.22.023 | Kesehatan Matra | 21.768.000,00 | |
| 10102.1010201.22.023.5.2.1 | BELANJA PEGAWAI | 9.780.000,00 | |
| 10102.1010201.22.023.5.2.2 | BELANJA BARANG DAN JASA | 11.988.000,00 | |
| | | | |
| 10102.1010201.23 | Program Standarisasi Pelayanan Kesehatan | 426.084.300,00 | |
| | | | |
| 10102.1010201.23.003 | Pembangunan dan pemutakhiran data dasar standar pelayanan kesehatan | 15.690.300,00 | |
| 10102.1010201.23.003.5.2.1 | BELANJA PEGAWAI | 2.895.000,00 | |
| 10102.1010201.23.003.5.2.2 | BELANJA BARANG DAN JASA | 12.795.300,00 | |
| | | | |
| 10102.1010201.23.011 | Akreditasi Puskesmas | 64.650.000,00 | |
| 10102.1010201.23.011.5.2.1 | BELANJA PEGAWAI | 720.000,00 | |
| 10102.1010201.23.011.5.2.2 | BELANJA BARANG DAN JASA | 63.930.000,00 | |
| | | | |
| 10102.1010201.23.012 | Standarisasi Pelayanan dan Penanggulangan Masalah Kesehatan | 29.725.000,00 | |
| 10102.1010201.23.012.5.2.1 | BELANJA PEGAWAI | 1.925.000,00 | |
| 10102.1010201.23.012.5.2.2 | BELANJA BARANG DAN JASA | 27.800.000,00 | |
| | | | |
| 10102.1010201.23.014 | Pelatihan dan Akreditasi Tenaga Kesehatan | 63.341.000,00 | |
| 10102.1010201.23.014.5.2.1 | BELANJA PEGAWAI | 14.640.000,00 | |
| 10102.1010201.23.014.5.2.2 | BELANJA BARANG DAN JASA | 48.701.000,00 | |
| | | | |
| 10102.1010201.23.015 | Rekomendasi dan perijinan kesehatan | 20.678.000,00 | |
| 10102.1010201.23.015.5.2.1 | BELANJA PEGAWAI | 720.000,00 | |
| 10102.1010201.23.015.5.2.2 | BELANJA BARANG DAN JASA | 19.958.000,00 | |

| Nomor Urut | URAIAN | JUMLAH | DASAR HUKUM |
|----------------------------|---|--------------------------|-------------|
| 1 | 2 | 3 | 4 |
| 10102.1010201.23.038 | Akreditasi Puskesmas (DAK non Fisik) | 232.000.000,00 | |
| 10102.1010201.23.038.5.2.1 | BELANJA PEGAWAI | 59.080.000,00 | |
| 10102.1010201.23.038.5.2.2 | BELANJA BARANG DAN JASA | 172.920.000,00 | |
| 10102.1010201.24 | Program Pelayanan Kesehatan Penduduk Miskin | 10.822.144.000.00 | |
| 10102.1010201.24.014 | Pemeliharaan kesehatan bagi masyarakat kurang mampu | 9.805.728.000,00 | |
| 10102.1010201.24.014.5.2.2 | BELANJA BARANG DAN JASA | 9.805.728.000,00 | |
| 10102.1010201.24.015 | Pendampingan Penguatan Program Prioritas Penanggulangan Krisis Kesehatan dan Keluarga Berencana | 16.416.000,00 | |
| 10102.1010201.24.015.5.2.1 | BELANJA PEGAWAI | 1.510.000,00 | |
| 10102.1010201.24.015.5.2.2 | BELANJA BARANG DAN JASA | 14.906.000,00 | |
| 10102.1010201.24.017 | Penanggulangan krisis kesehatan dan Keluarga Berencana | 1.000.000.000,00 | |
| 10102.1010201.24.017.5.2.2 | BELANJA BARANG DAN JASA | 1.000.000.000,00 | |
| 10102.1010201.25 | Program pengadaan, peningkatan dan perbaikan sarana dan prasarana puskesmas/puskesmas pembantu dan jaringannya | 21.436.429.500.00 | |
| 10102.1010201.25.037 | Pelayanan Kesehatan Dasar (DAK) | 4.916.000.000,00 | |
| 10102.1010201.25.037.5.2.3 | BELANJA MODAL | 4.916.000.000,00 | |
| 10102.1010201.25.039 | Pelayanan Kefarmasian (DAK) | 4.253.941.000,00 | |
| 10102.1010201.25.039.5.2.2 | BELANJA BARANG DAN JASA | 3.575.400.000,00 | |
| 10102.1010201.25.039.5.2.3 | BELANJA MODAL | 678.541.000,00 | |
| 10102.1010201.25.062 | Penunjang DAK Pelayanan Dasar | 223.767.500,00 | |
| 10102.1010201.25.062.5.2.1 | BELANJA PEGAWAI | 465.000,00 | |
| 10102.1010201.25.062.5.2.2 | BELANJA BARANG DAN JASA | 102.850.000,00 | |
| 10102.1010201.25.062.5.2.3 | BELANJA MODAL | 120.452.500,00 | |
| 10102.1010201.25.063 | Penunjang DAK Kefarmasian | 83.743.000,00 | |
| 10102.1010201.25.063.5.2.1 | BELANJA PEGAWAI | 18.845.000,00 | |
| 10102.1010201.25.063.5.2.2 | BELANJA BARANG DAN JASA | 25.719.000,00 | |
| 10102.1010201.25.063.5.2.3 | BELANJA MODAL | 39.179.000,00 | |
| 10102.1010201.25.067 | Pembangunan Instalasi Pengolahan Air Limbah/IPAL (DBHCHT) | 1.230.000.000,00 | |

| Nomor Urut | URAIAN | JUMLAH | DASAR HUKUM |
|----------------------------|---|----------------------|-------------|
| 1 | 2 | 3 | 4 |
| 10102.1010201.25.067.5.2.3 | BELANJA MODAL | 1.230.000.000,00 | |
| | | | |
| 10102.1010201.25.070 | Fasilitasi Pembangunan Puskesmas Rejosari Pringsurat Tahap II | 145.005.000,00 | |
| 10102.1010201.25.070.5.2.3 | BELANJA MODAL | 145.005.000,00 | |
| | | | |
| 10102.1010201.25.071 | Relokasi Puskesmas Wonobojo | 7.642.558.000,00 | |
| 10102.1010201.25.071.5.2.3 | BELANJA MODAL | 7.642.558.000,00 | |
| | | | |
| 10102.1010201.25.072 | Pengadaan Peralatan Kesehatan dan Sarana Penunjang Lainnya Puskesmas (DBHCHT) | 1.996.600.000,00 | |
| 10102.1010201.25.072.5.2.3 | BELANJA MODAL | 1.996.600.000,00 | |
| | | | |
| 10102.1010201.25.073 | Rehabilitasi Sedang/Berat Puskesmas Pembantu (DBHCHT) | 630.000.000,00 | |
| 10102.1010201.25.073.5.2.3 | BELANJA MODAL | 630.000.000,00 | |
| | | | |
| 10102.1010201.25.076 | Pengadaan Peralatan Pendukung Imunisasi (DAK) | 314.815.000,00 | |
| 10102.1010201.25.076.5.2.3 | BELANJA MODAL | 314.815.000,00 | |
| | | | |
| 10102.1010201.28 | <i>Program Kemitraan peningkatan pelayanan kesehatan</i> | 26.061.000,00 | |
| | | | |
| 10102.1010201.28.009 | Peningkatan kesehatan masyarakat dan pengembangan sistem rujukan | 15.223.500,00 | |
| 10102.1010201.28.009.5.2.1 | BELANJA PEGAWAI | 480.000,00 | |
| 10102.1010201.28.009.5.2.2 | BELANJA BARANG DAN JASA | 14.743.500,00 | |
| | | | |
| 10102.1010201.28.011 | Kemitraan dan Pemberdayaan Masyarakat | 10.837.500,00 | |
| 10102.1010201.28.011.5.2.1 | BELANJA PEGAWAI | 720.000,00 | |
| 10102.1010201.28.011.5.2.2 | BELANJA BARANG DAN JASA | 10.117.500,00 | |
| | | | |
| 10102.1010201.29 | <i>Program peningkatan pelayanan kesehatan anak balita</i> | 80.416.000,00 | |
| | | | |
| 10102.1010201.29.008 | BIAS dan penanggulangan Penyakit PD3I | 80.416.000,00 | |
| 10102.1010201.29.008.5.2.1 | BELANJA PEGAWAI | 720.000,00 | |
| 10102.1010201.29.008.5.2.2 | BELANJA BARANG DAN JASA | 79.696.000,00 | |
| | | | |
| 10102.1010201.30 | <i>Program peningkatan pelayanan kesehatan lansia</i> | 23.335.000,00 | |
| | | | |
| 10102.1010201.30.008 | Peningkatan Pelayanan Kesehatan Lansia | 23.335.000,00 | |
| 10102.1010201.30.008.5.2.1 | BELANJA PEGAWAI | 950.000,00 | |
| 10102.1010201.30.008.5.2.2 | BELANJA BARANG DAN JASA | 22.385.000,00 | |

| Nomor Urut | URAIAN | JUMLAH | DASAR HUKUM |
|----------------------------|---|-----------------------------|-------------|
| 1 | 2 | 3 | 4 |
| 10102.1010201.32 | <i>Program peningkatan keselamatan ibu melahirkan dan anak</i> | 251.612.600.00 | |
| | | | |
| 10102.1010201.32.005 | Peningkatan pelayanan ibu hamil, melahirkan dan anak | 185.550.500,00 | |
| 10102.1010201.32.005.5.2.1 | BELANJA PEGAWAI | 6.870.000,00 | |
| 10102.1010201.32.005.5.2.2 | BELANJA BARANG DAN JASA | 140.980.500,00 | |
| 10102.1010201.32.005.5.2.3 | BELANJA MODAL | 37.700.000,00 | |
| | | | |
| 10102.1010201.32.006 | Peningkatan Pelayanan Kesehatan Remaja | 20.713.700,00 | |
| 10102.1010201.32.006.5.2.1 | BELANJA PEGAWAI | 480.000,00 | |
| 10102.1010201.32.006.5.2.2 | BELANJA BARANG DAN JASA | 20.233.700,00 | |
| | | | |
| 10102.1010201.32.008 | Peningkatan Pelayanan Kesehatan Anak dan Balita | 45.348.400,00 | |
| 10102.1010201.32.008.5.2.1 | BELANJA PEGAWAI | 920.000,00 | |
| 10102.1010201.32.008.5.2.2 | BELANJA BARANG DAN JASA | 44.428.400,00 | |
| | | | |
| 10102.1010201.35 | <i>Program Pencegahan dan Penanggulangan Penyakit Tidak Menular</i> | 1.452.741.500.00 | |
| | | | |
| 10102.1010201.35.001 | Pengendalian Penyakit Tidak Menular | 1.429.497.500,00 | |
| 10102.1010201.35.001.5.2.1 | BELANJA PEGAWAI | 9.645.000,00 | |
| 10102.1010201.35.001.5.2.2 | BELANJA BARANG DAN JASA | 346.852.500,00 | |
| 10102.1010201.35.001.5.2.3 | BELANJA MODAL | 1.073.000.000,00 | |
| | | | |
| 10102.1010201.35.002 | Kesehatan Jiwa | 23.244.000,00 | |
| 10102.1010201.35.002.5.2.1 | BELANJA PEGAWAI | 1.200.000,00 | |
| 10102.1010201.35.002.5.2.2 | BELANJA BARANG DAN JASA | 22.044.000,00 | |
| | | | |
| 10102.1010201.21 | <i>Program perencanaan pembangunan daerah</i> | 3.500.000.00 | |
| | | | |
| 10102.1010201.21.205 | Penyusunan Dokumen Perencanaan dan Pelaporan Perangkat Daerah | 3.500.000,00 | |
| 10102.1010201.21.205.5.2.2 | BELANJA BARANG DAN JASA | 3.500.000,00 | |
| | | | |
| | JUMLAH BELANJA | 141.097.165.586.00 | |
| | | | |
| | SURPLUS (DEFISIT) | (105.084.860.286,00) | |